

495 - Department of Agriculture

A001 Agency Administration

This activity provides executive leadership, policy development and review, financial services, computer and information technology services, human resources services, communications, administrative procedures guidance, legal services, employee safety, and risk management programs for the department's 26 programs. The budget amounts for this activity are the overhead component of agency administrative costs.

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	60.1	60.1	60.1
126 Agricultural Local Account			
126-6 Non-Appropriated	\$3,957,000	\$4,125,000	\$8,082,000
02R Aquatic Lands Enhancement Account			
02R-1 State	\$52,000	\$64,000	\$116,000
001 General Fund			
001-1 State	\$1,446,000	\$1,100,000	\$2,546,000
001-2 Federal	\$671,000	\$671,000	\$1,342,000
001 Account Total	\$2,117,000	\$1,771,000	\$3,888,000
173 State Toxics Control Account			
173-1 State	\$148,000	\$148,000	\$296,000
176 Water Quality Permit Account			
176-1 State	\$3,000	\$3,000	\$6,000

Program TRN - Agriculture Transportation

Account	FY 2012	FY 2013	Biennial Total
108 Motor Vehicle Account			
108-1 State	\$49,000	\$49,000	\$98,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Administrative activities support the successful achievement of the agency's vision, mission, and goals through a variety of internal support functions.

A002 Agricultural Fairs

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

The Fairs program provides about \$2 million in financial assistance to agricultural fairs and youth shows each year. The director of the Department of Agriculture appoints a seven member Fairs Commission to recommend fund allocations to participating fairs. This program coordinates the activities of the commission, audits all required reports and information from participating fairs, and verifies that fairs operate in compliance with state law. Currently, 66 fairs participate in the Fairs program. (Fair Account Nonappropriated,)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	2.0	2.0	2.0
131 Fair Account			
131-6 Non-Appropriated	\$1,839,000	\$1,857,000	\$3,696,000

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Participating agricultural fairs receive annual allocations from the Fair Fund in accordance with state law and/or the merit rating established by the department.

A003 Agricultural Promotion and Protection

This activity provides funding for bioenergy coordination and activities that promote, support, or protect the state's agricultural industry. It also includes variable federal funding for specific projects, including specialty crop block grant projects that enhance the competitiveness of Washington state grown fruits, vegetables, and horticulture and nursery crops in domestic or foreign markets. (General Fund State, General Fund Federal, General Fund Private/Local)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	1.0	1.0	1.0
001 General Fund			
001-1 State	\$120,000	\$118,000	\$238,000
001-2 Federal	\$2,331,000	\$2,331,000	\$4,662,000
001 Account Total	\$2,451,000	\$2,449,000	\$4,900,000

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Promote, support, and protect the state's agricultural industry.

A004 Animal Health

The Animal Health program protects animals and the public from communicable animal diseases, such as brucellosis, tuberculosis, rabies, avian influenza, and others. The program monitors the health of animals entering the state, requires reporting and controlling of certain diseases, conducts tests and inspections to detect selected diseases, and prepares for and responds to animal health emergencies. It cooperates with universities, the U.S. Department of Agriculture, and other agencies. (General Fund-State, General Fund-Federal)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	18.4	18.4	18.4
001 General Fund			
001-1 State	\$1,767,000	\$1,742,000	\$3,509,000
001-2 Federal	\$500,000	\$500,000	\$1,000,000
001 Account Total	\$2,267,000	\$2,242,000	\$4,509,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Identify and mitigate health risk factors

Expected Results

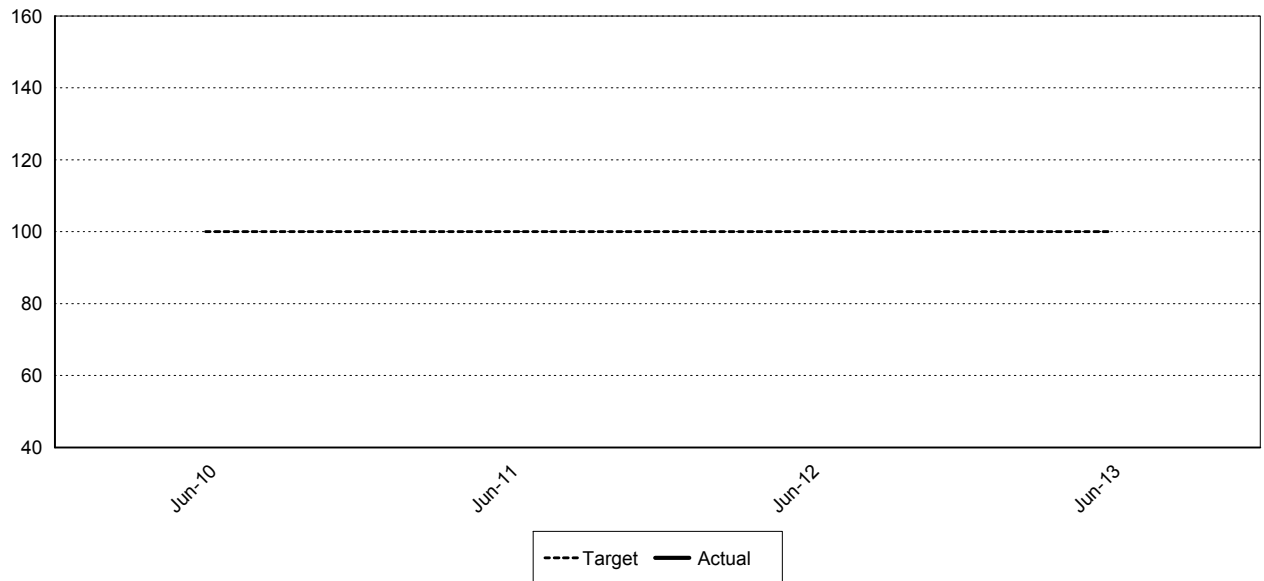
Preserve the state's disease-free classifications in the national animal disease eradication programs. Increase the number of Reserve Veterinarian Corps members trained to respond to an animal health emergency from 22 to 91 by June 30, 2011.

000121 Percent of animals that are disease free in accordance with the standards of the five USDA eradication programs.			
Biennium	Period	Actual	Target
2011-13	A3		100%
	A2		100%
2009-11	A3		100%
	A2	100%	100%

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

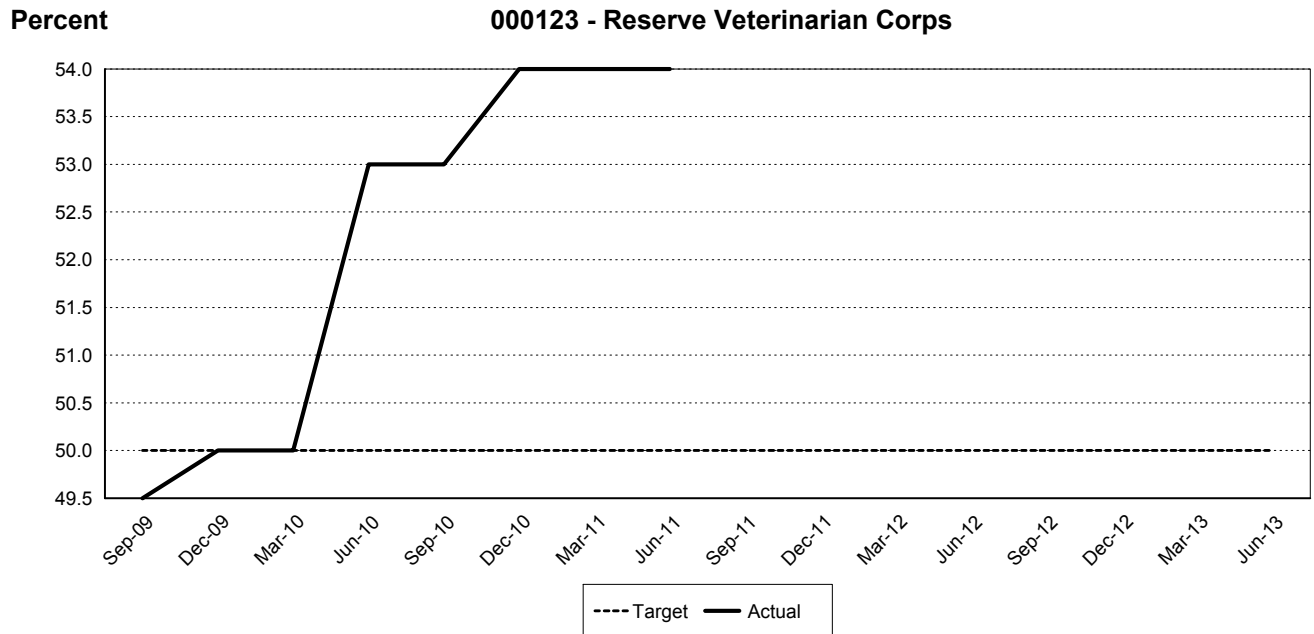
Percent

000121 - Disease Free Classification


000123 Percent of reserve veterinarians trained as first responders for an animal health event @ level 2 or above.

Biennium	Period	Actual	Target
2011-13	Q8		50%
	Q7		50%
	Q6		50%
	Q5		50%
	Q4		50%
	Q3		50%
	Q2		50%
	Q1		50%
2009-11	Q8	54%	50%
	Q7	54%	50%
	Q6	54%	50%
	Q5	53%	50%
	Q4	53%	50%
	Q3	50%	50%
	Q2	50%	50%
	Q1	49.5%	50%

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity



A005 Chemistry Laboratory

The Chemistry Laboratory in Yakima supports department programs by analyzing samples taken in investigations of alleged pesticide misuse, monitoring for pesticide residues in foods, and determining if commercial feed and fertilizer samples meet label guarantees. These activities are funded by a mix of state, federal, and local funds. The laboratory also participates in a federally funded program for monitoring pesticide residue levels in fruits, vegetables, and other commodities, and performs fee for service chemical analysis for the hop industry. (General Fund State, Model Toxics Control Account State, General Fund Federal, Agricultural Local Account Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	15.1	15.1	15.1
126 Agricultural Local Account			
126-6 Non-Appropriated	\$273,000	\$273,000	\$546,000
001 General Fund			
001-1 State	\$224,000	\$224,000	\$448,000
001-2 Federal	\$1,000,000	\$1,000,000	\$2,000,000
001 Account Total	\$1,224,000	\$1,224,000	\$2,448,000
173 State Toxics Control Account			
173-1 State	\$377,000	\$378,000	\$755,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Identify and mitigate health risk factors

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Expected Results

Chemical analyses are provided within pre established timeframes and criteria following standard analytical procedures.

A006 Commission Merchants

The Commission Merchants program protects agricultural producers against theft, fraud, and unfair business practices by licensing persons and businesses involved in buying and selling agricultural products. Licensees who purchase or handle agricultural products on consignment must be bonded. Funded by license fees, the program investigates producer complaints against commission merchants and cooperates with federal, state, and local law enforcement agencies. (Agricultural Local Account-Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	3.2	3.2	3.2
126 Agricultural Local Account			
126-6 Non-Appropriated	\$312,000	\$304,000	\$616,000

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide consumer protection

Expected Results

Case investigations are closed within 120 days of filing, following pre-established criteria.

A007 Commodity Commissions

This program administers agency responsibilities related to the state's 27 agricultural commodity commissions. Each commission is funded by producers and engages primarily in marketing and/or research related to its specific commodity. The Director of Agriculture is a board member of each commission. The program reviews and approves commission programs and budgets; supervises or coordinates the nomination, election, or appointment of commission members; and oversees the issuance, amendment, or termination of commission marketing orders.

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	0.5	0.5	0.5

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Budget and program reviews are completed for each agricultural commodity commission.

A008 Feed Regulation

The Commercial Feed program regulates the distribution of animal feeds to ensure product identity, quality, and proper labeling. It registers and reviews labels of more than 7,000 pet food products, and licenses about 550 manufacturers and initial distributors of other animal feed products. It inspects feed mills for compliance with good manufacturing practices, and also analyzes feed samples to determine accuracy of label guarantees. The program is funded primarily by fees paid by the feed industry. (General Fund-State, General Fund-Federal, Agricultural Local Account-Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	7.6	7.6	7.6
126 Agricultural Local Account			
126-6 Non-Appropriated	\$527,000	\$503,000	\$1,030,000
001 General Fund			
001-2 Federal	\$225,000	\$225,000	\$450,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

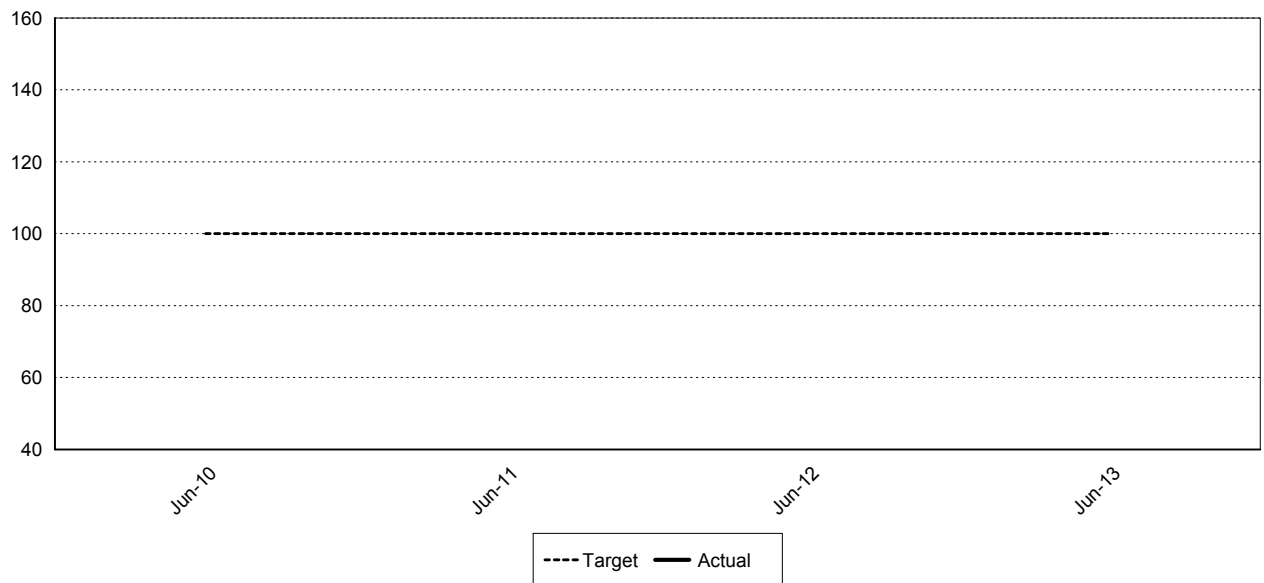
Feed manufacturing/retail facilities and on-farm operations are in compliance with the Bovine Spongiform Encephalopathy (BSE, a.k.a. mad cow disease) regulations or action taken to bring them into compliance.

000161 Percent of feed facility inspections that result in compliance with all critical sections of the Bovine Spongiform Encephalopathy (BSE) regulations.			
Biennium	Period	Actual	Target
2011-13	A3		100%
	A2		100%
2009-11	A3		100%
	A2	100%	100%

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Percent

000161 - Feed Facility Inspections



A009 Fertilizer Regulation

The Commercial Fertilizer program licenses about 300 bulk fertilizer facilities, registers more than 5,000 fertilizer products for distribution in the state, and analyzes fertilizer samples to verify label guarantees for plant nutrients and to ensure that heavy metal content does not exceed state standards. It inspects fertilizer manufacturing, distribution, and storage facilities for compliance with requirements and inspects irrigation systems used for fertigation to ensure required safeguards are in place to prevent ground water and surface water contamination. The program is funded entirely by fees paid by the fertilizer industry. (Agricultural Local Account-Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	5.1	5.1	5.1
126 Agricultural Local Account			
126-6 Non-Appropriated	\$469,000	\$458,000	\$927,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

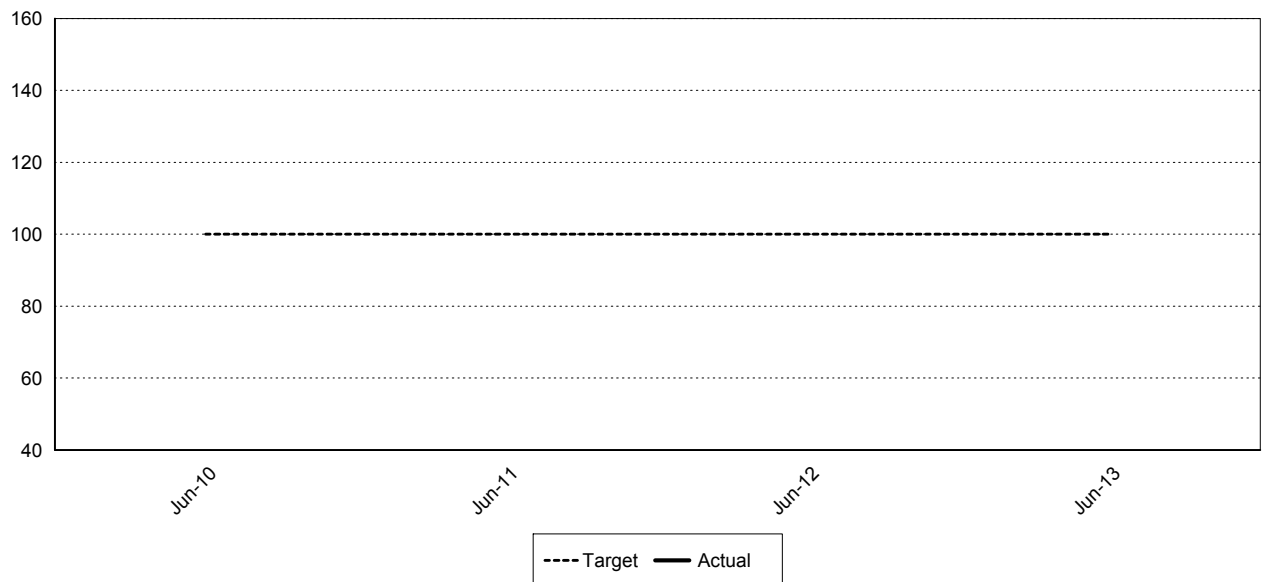
Expected Results

Registered fertilizer products meet the Washington metals standards, and if they don't, action is taken against them.

000171 Percent of registered fertilizers sampled that meet Washington metal standards.			
Biennium	Period	Actual	Target
2011-13	A3		100%
	A2		100%
2009-11	A3		100%
	A2	100%	100%

Percent

000171 - Washington metal standards



A010 Food Safety

The Food Safety program protects the public from injury and illness caused by food products that are contaminated, adulterated, or otherwise unfit for consumption. This is accomplished through surveillance, regulation, and inspection of the dairy, egg, and food processing and food storage industries. Inspectors examine facilities for such things as product adulteration, cleanliness, proper handling and storage, and sanitary preparation techniques. The program investigates consumer complaints and responds as needed to food-related emergencies. It is funded by the state General Fund, federal funds, and fees paid by food processors, food storage warehouses, milk processors, and the egg industry.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	48.3	48.3	48.3
126 Agricultural Local Account			
126-6 Non-Appropriated	\$1,187,000	\$1,198,000	\$2,385,000
001 General Fund			
001-1 State	\$2,180,000	\$2,212,000	\$4,392,000
001-2 Federal	\$1,110,000	\$1,110,000	\$2,220,000
001-7 Private/Local	\$45,000	\$45,000	\$90,000
001 Account Total	\$3,335,000	\$3,367,000	\$6,702,000

Statewide Result Area: Improve the health of Washingtonians

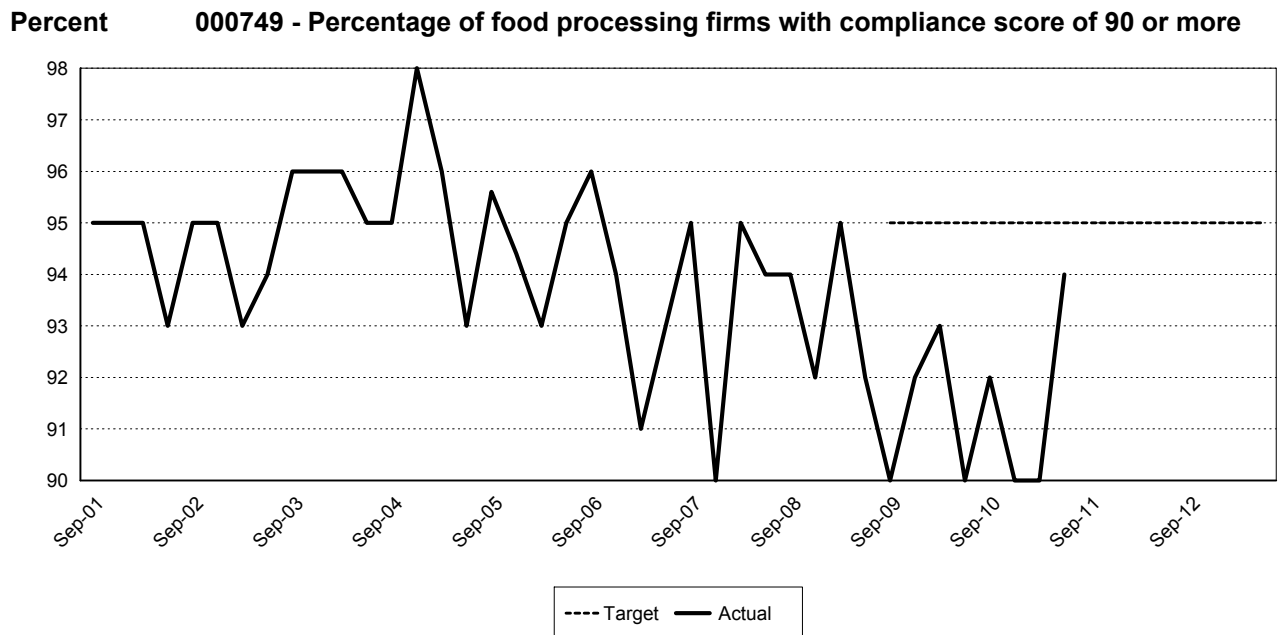
Statewide Strategy: Mitigate environmental hazards

Expected Results

Licensed dairy farms, milk processors, egg handlers, and food processing firms are in compliance with public health and sanitation standards.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

000749 Percent of licensed dairy farms, milk processors, egg handlers and food processing firms in compliance with public health and sanitation standards.			
Biennium	Period	Actual	Target
2011-13	Q8		95%
	Q7		95%
	Q6		95%
	Q5		95%
	Q4		95%
	Q3		95%
	Q2		95%
	Q1		95%
2009-11	Q8	94%	95%
	Q7	90%	95%
	Q6	90%	95%
	Q5	92%	95%
	Q4	90%	95%
	Q3	93%	95%
	Q2	92%	95%
	Q1	90%	95%
2007-09	Q8	92%	
	Q7	95%	
	Q6	92%	
	Q5	94%	
	Q4	94%	
	Q3	95%	
	Q2	90%	
	Q1	95%	



A011 Fruit and Vegetable Inspection

The Fruit and Vegetable Inspection program provides inspection services to the fresh produce and processing industry to ensure orderly marketing of fruits and vegetables. Commodities are inspected for quality, size, labeling, condition, and contract specifications, and may be certified as free from disease and insects as required by domestic and international markets. These services are provided through district offices in Yakima and Wenatchee and eight field offices throughout the state. This is a self-supporting, fee-for-service program. (Fruit and Vegetable Inspection Account-Nonappropriated)

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	201.4	201.4	201.4
516 Fruit and Vegetable Inspection Account			
516-6 Non-Appropriated	\$12,598,000	\$12,612,000	\$25,210,000

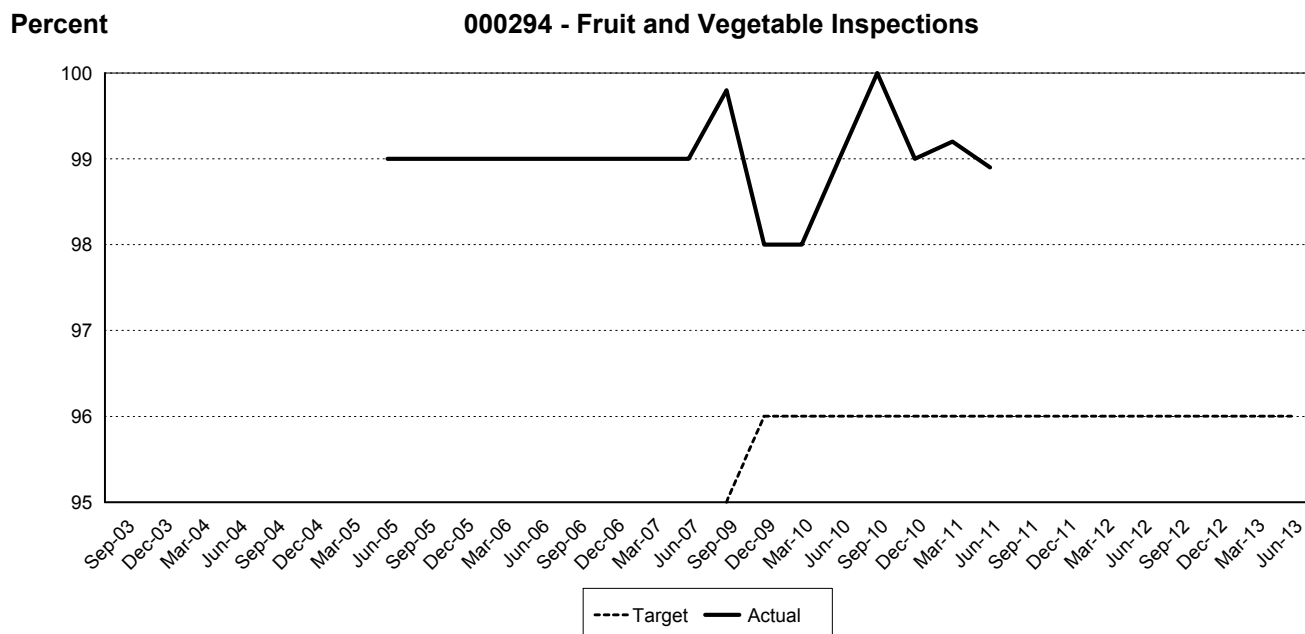
Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Challenged inspection results are upheld by the U.S.D.A.

000294 Percent of challenged inspection results upheld by USDA.			
Biennium	Period	Actual	Target
2011-13	Q8		96%
	Q7		96%
	Q6		96%
	Q5		96%
	Q4		96%
	Q3		96%
	Q2		96%
	Q1		96%
2009-11	Q8	98.9%	96%
	Q7	99.2%	96%
	Q6	99%	96%
	Q5	100%	96%
	Q4	99%	96%
	Q3	98%	96%
	Q2	98%	96%
	Q1	99.8%	95%

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity



A012 Grain Inspection

The Grain Inspection program provides inspection and analytical and weighing services to ensure orderly commerce for grain, dry peas, dry beans, lentils, rapeseed, and similar commodities sold in or from Washington. These services are offered at the ports of Seattle, Tacoma, Kalama, and Vancouver and at offices in Spokane, Colfax, and Pasco, with a quality assurance laboratory in Olympia. This is a self supporting fee-for-service program which provides service 24 hours a day, seven days a week, upon request. (Grain Inspection Revolving Account Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	134.7	140.6	137.7
128 Grain Inspection Revolving Account			
128-6 Non-Appropriated	\$9,819,000	\$10,242,000	\$20,061,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

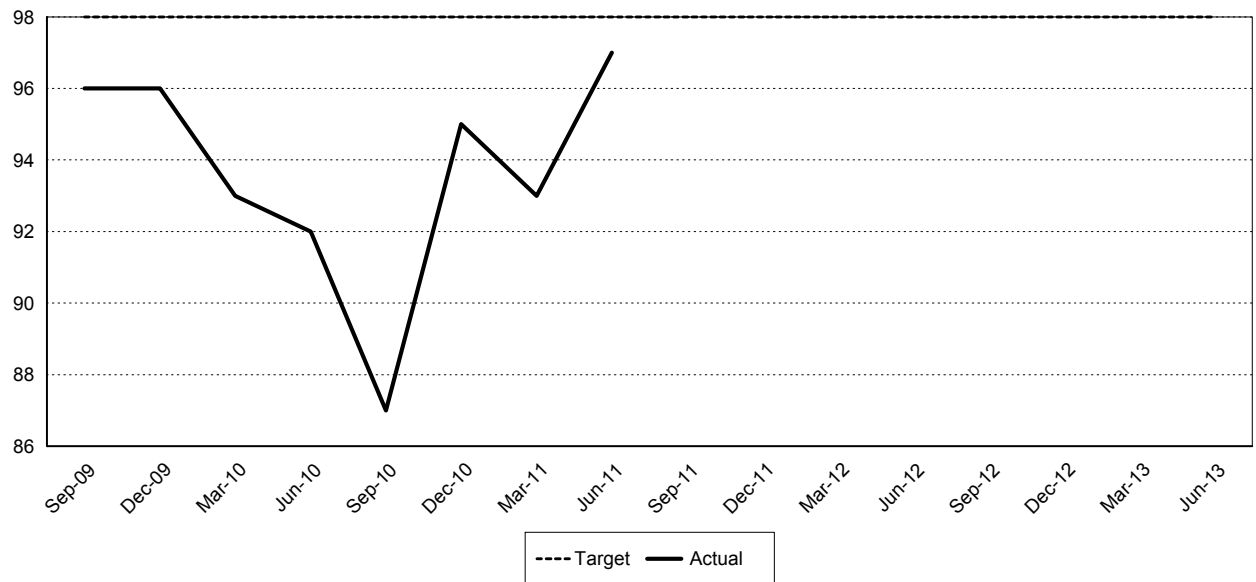
Review inspections validate original grain inspection results.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

000339 Percent of review inspections that validate original results.			
Biennium	Period	Actual	Target
2011-13	Q8		98%
	Q7		98%
	Q6		98%
	Q5		98%
	Q4		98%
	Q3		98%
	Q2		98%
	Q1		98%
2009-11	Q8	97%	98%
	Q7	93%	98%
	Q6	95%	98%
	Q5	87%	98%
	Q4	92%	98%
	Q3	93%	98%
	Q2	96%	98%
	Q1	96%	98%

Percent

000339 - Grain Inspection



A013 Grain Warehouse Audit

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

The Grain Warehouse Audit program protects grain producers from undue losses by licensing and bonding grain storage warehouses and grain dealers. The program audits each licensee to assure producers and depositors that licensees are meeting storage requirements and other contractual obligations. The program is funded by license fees. (Agricultural Local Account-Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	2.6	2.6	2.6
126 Agricultural Local Account			
126-6 Non-Appropriated	\$205,000	\$213,000	\$418,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

Audits demonstrate that company records accurately represent the physical inventory of commodities. Licensees maintain the appropriate level of bonding.

A014 Hop Inspection

The Hop Inspection program performs physical grading and chemical analysis of the Washington hop crop (75 percent of the nation's supply) to ensure orderly international and domestic marketing. This is a self-supporting program that is funded by fees paid by hop producers and dealers for requested services. (Agricultural Local Account-Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	5.9	5.9	5.9
126 Agricultural Local Account			
126-6 Non-Appropriated	\$411,000	\$411,000	\$822,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Hop analytical and grading analyses are provided within three working days of request; following pre-established criteria.

A015 International Marketing

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

The International Marketing program assists food and agricultural companies in selling their products internationally. It contracts with trade representatives in the major markets of Japan, Taiwan, and China to assist Washington businesses with export transactions and market development. It offers one-on-one assistance to export-ready businesses; organizes and leads companies on trade missions and to major trade shows; and develops and distributes information to buyers on the state's agricultural suppliers. The program works closely with commodity commissions and the Governor's Office to fight trade barriers that prevent or limit overseas market access for Washington's agricultural and food products. (General Fund-State, General Fund-Federal, Agricultural Local Account-Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	5.9	5.9	5.9
001 General Fund			
001-1 State	\$1,034,000	\$1,027,000	\$2,061,000
001-7 Private/Local	\$50,000	\$50,000	\$100,000
001 Account Total	\$1,084,000	\$1,077,000	\$2,161,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Develop markets by promoting Washington products and services

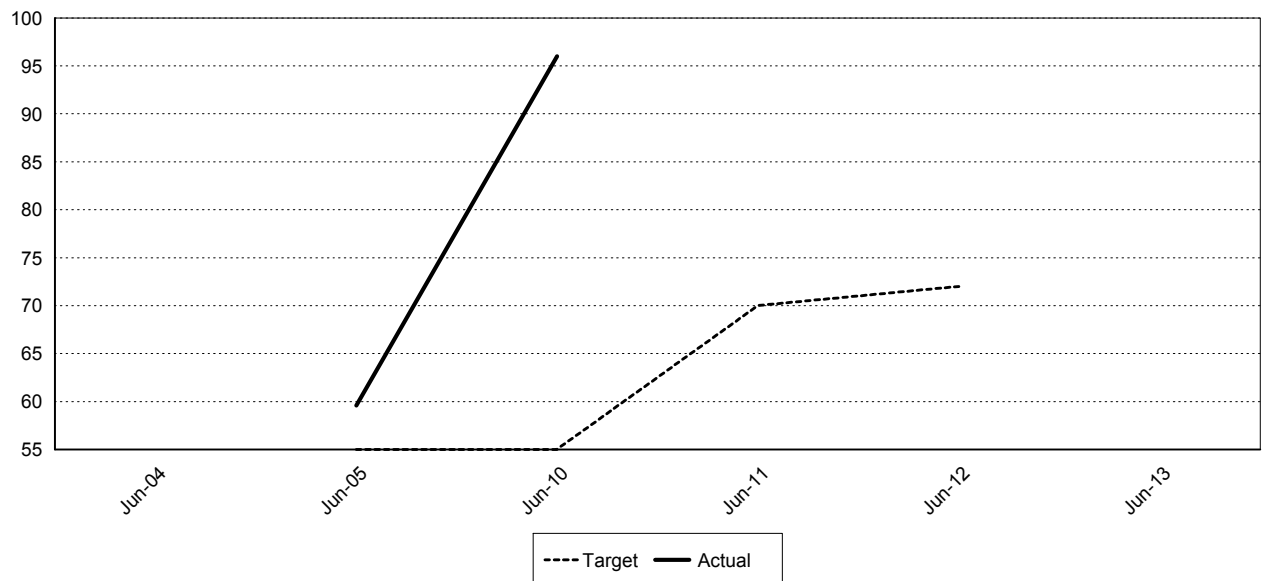
Expected Results

Assist Washington State export ready companies to generate export sales of agricultural and food products; which results in economic activity and revenue for WA state.

000417 Reported dollar sales of exported food and agricultural products assisted by WSDA's International Marketing program.			
Biennium	Period	Actual	Target
2011-13	A3		
	A2		\$72
2009-11	A3		\$70
	A2	\$96	\$55

Dollars

000417 - International Marketing Assistance



A016 Livestock Brand Inspection

The Livestock Brand Inspection program maintains the official recordings of about 6,000 livestock brands. As a theft prevention measure, cattle and horses are inspected for brands or other proof of ownership at public livestock markets, slaughter plants, and prior to moving out of state. Cattle are also inspected at certified feed lots and at any change of ownership. Approximately 550,000 cattle and 10,000 horses are inspected annually. The program licenses and bonds public livestock markets to ensure proper payment for cattle, and also licenses and audits certified feed lots to verify inspection certificates for slaughtered cattle. This program is funded through fees paid by the livestock industry. (Agricultural Local Account-Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	19.6	19.6	19.6
126 Agricultural Local Account			
126-6 Non-Appropriated	\$1,244,000	\$1,276,000	\$2,520,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

Ownership of cattle and horses is verified when required.

A017 Dairy Nutrient Management Program

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

The Dairy Nutrient Management program inspects the state's dairy farms, provides technical assistance, and takes action to ensure the dairies comply with state and federal water quality laws. It coordinates with the Department of Ecology on the regulation of those dairies and other concentrated animal feeding operations (CAFOs) that hold a National Pollutant Discharge Elimination System (NPDES) permit. (General Fund-State, Water Quality Permit Account-State, Livestock Nutrient Management Account-State)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	6.4	6.4	6.4
001 General Fund			
001-1 State	\$567,000	\$565,000	\$1,132,000
823 Livestock Nutrient Management Account			
823-6 Non-Appropriated	\$30,000	\$30,000	\$60,000
176 Water Quality Permit Account			
176-1 State	\$27,000	\$27,000	\$54,000

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

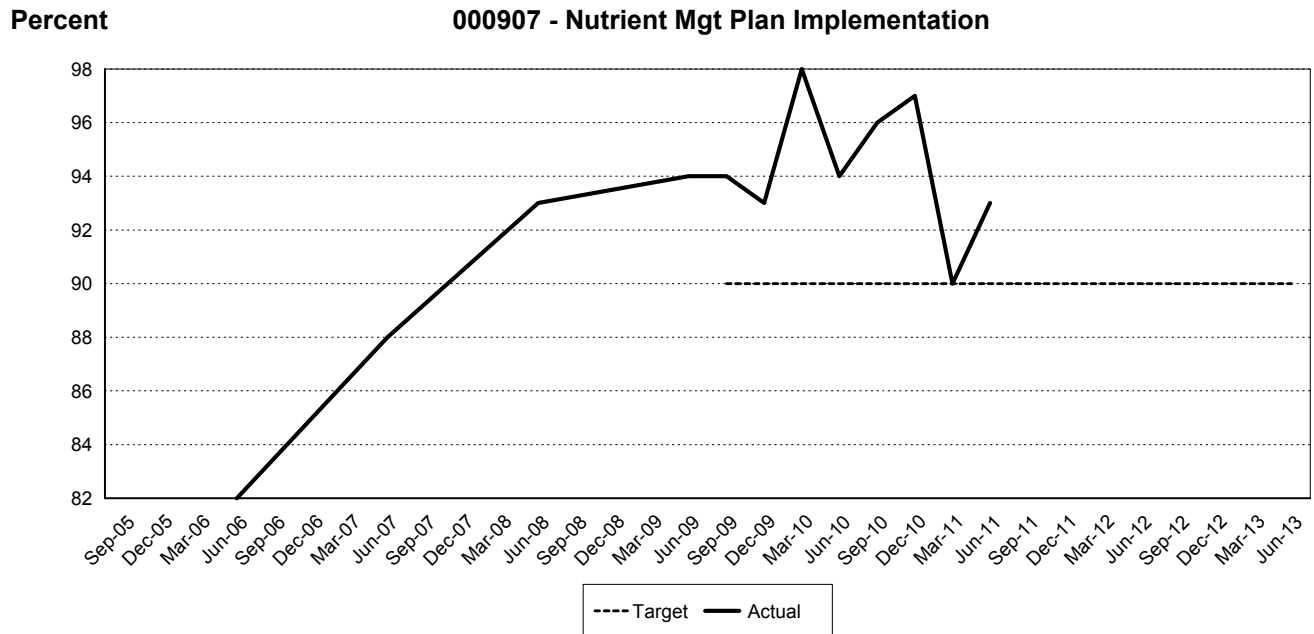
Expected Results

Licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) are in compliance with their nutrient management plan.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

000907 Percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) that are in compliance with their nutrient management plan.			
Biennium	Period	Actual	Target
2011-13	Q8		90%
	Q7		90%
	Q6		90%
	Q5		90%
	Q4		90%
	Q3		90%
	Q2		90%
	Q1		90%
2009-11	Q8	93%	90%
	Q7	90%	90%
	Q6	97%	90%
	Q5	96%	90%
	Q4	94%	90%
	Q3	98%	90%
	Q2	93%	90%
	Q1	94%	90%
2007-09	Q8	94%	
	Q7		
	Q6		
	Q5		
	Q4	93%	
	Q3		
	Q2		
	Q1		

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity



A018 Microbiology Laboratory

The Microbiology Laboratory, located in Olympia, supports the department's Food Safety program by testing food and dairy products for food poisoning organisms and by examining food products for contamination by insects, rodents, or filth. The laboratory also tests dairy products for quality and to meet requirements for the interstate shipment of milk. Staff inspect and certify private laboratories performing officially sanctioned dairy microbiology. The laboratory participates in a federally funded program to monitor for pathogenic organisms in the nation's food supply and other cooperative efforts. (General Fund-State, General Fund-Federal, Agricultural Local Account-Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	12.7	12.7	12.7
126 Agricultural Local Account			
126-6 Non-Appropriated	\$60,000	\$60,000	\$120,000
001 General Fund			
001-1 State	\$797,000	\$790,000	\$1,587,000
001-2 Federal	\$650,000	\$650,000	\$1,300,000
001 Account Total	\$1,447,000	\$1,440,000	\$2,887,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Identify and mitigate health risk factors

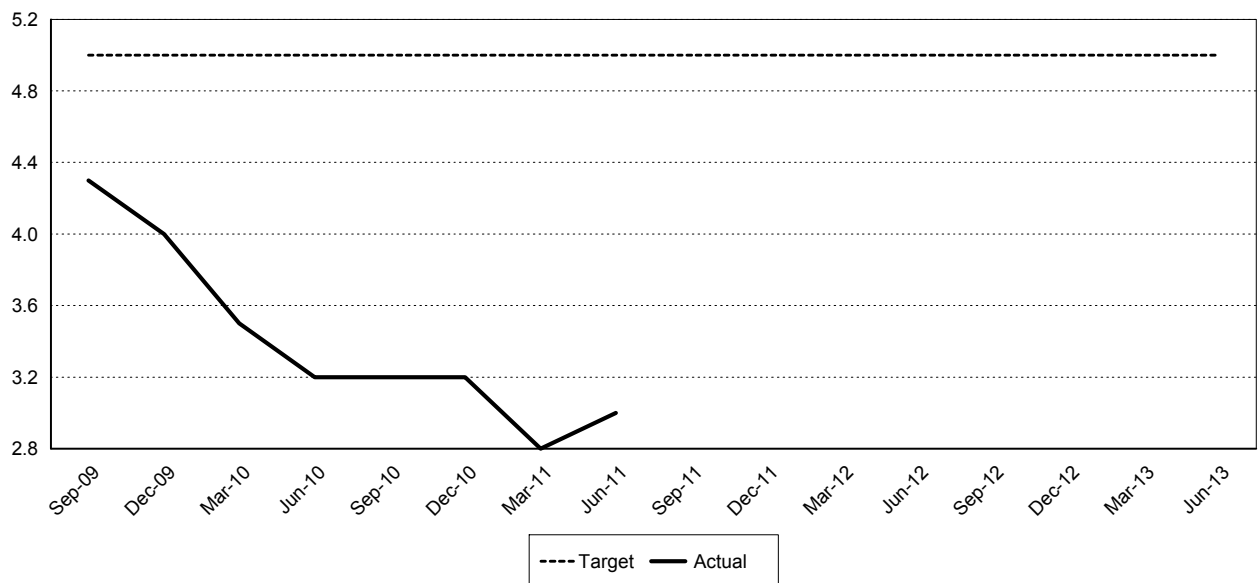
Expected Results

The Brucellosis serology testing is completed within one working day upon receipt of specimen.

000433 Average number of business days to complete initial pathogen testing of ready-to-eat food samples			
Biennium	Period	Actual	Target
2011-13	Q8		5
	Q7		5
	Q6		5
	Q5		5
	Q4		5
	Q3		5
	Q2		5
	Q1		5
2009-11	Q8	3	5
	Q7	2.8	5
	Q6	3.2	5
	Q5	3.2	5
	Q4	3.2	5
	Q3	3.5	5
	Q2	4	5
	Q1	4.3	5

Number

000433 - Microbiology Lab Testing



A019 Nursery Inspection

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

The Nursery Inspection program inspects nurseries to ensure that consumers and the nursery industry are provided healthy, pest free, and disease free plant materials. The program licenses nursery dealers and Christmas tree growers, enforces agricultural quarantines to prevent pest introduction and, on request, provides inspection services to certify that Washington nursery stock and plant materials are free from disease and insects, as required by domestic and international markets. The program is funded by license fees paid by nursery dealers and Christmas tree growers and fees paid for requested inspections. (General Fund Federal, Agricultural Local Account Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	16.6	16.6	16.6
126 Agricultural Local Account			
126-6 Non-Appropriated	\$1,413,000	\$1,435,000	\$2,848,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

Production nursery facilities are inspected during the growing season once every two years.

A020 Organic Food Certification

The Organic Food program protects consumers and supports the organic food industry by ensuring that all food products making organic claims meet standards for organic production and labeling. It inspects, certifies, and provides technical assistance to more than 1,200 organic producers, processors, and handlers. It evaluates and registers input materials that can be used in organic food production. The program is funded by fees paid by the organic industry. (Agricultural Local Account Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	22.3	22.3	22.3
126 Agricultural Local Account			
126-6 Non-Appropriated	\$1,992,000	\$2,010,000	\$4,002,000
001 General Fund			
001-2 Federal	\$500,000	\$500,000	\$1,000,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

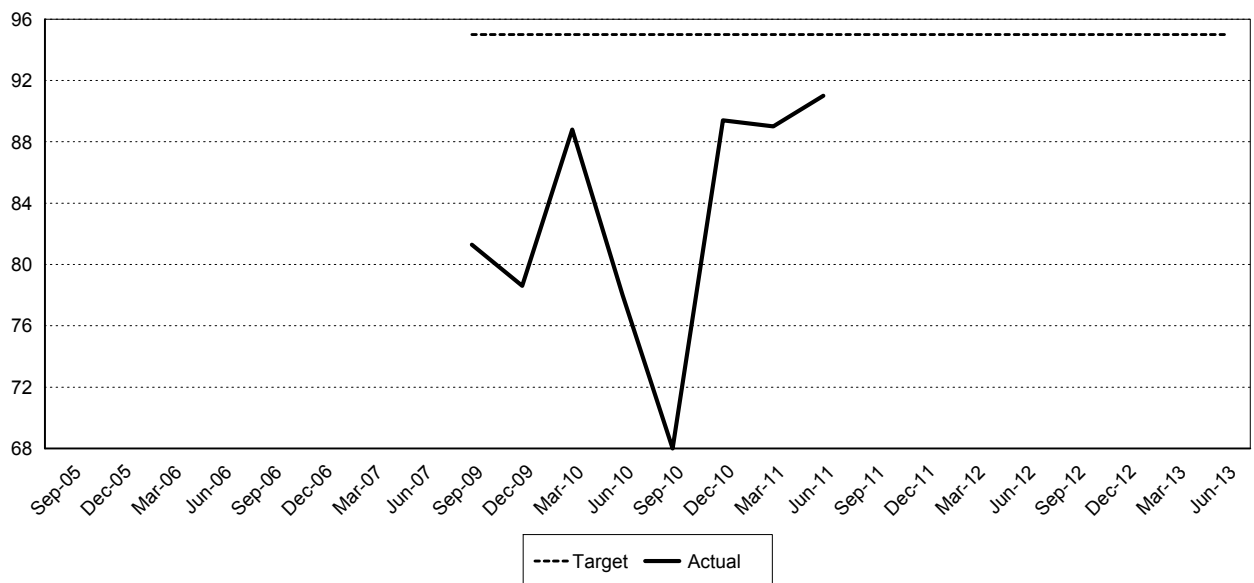
Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

The producers, processors, and handlers are certified to market organic products within 45 days of inspection.

000466 Percent of producers, processors, and handlers certified to market organic products within 45 days of inspection.			
Biennium	Period	Actual	Target
2011-13	Q8		95%
	Q7		95%
	Q6		95%
	Q5		95%
	Q4		95%
	Q3		95%
	Q2		95%
	Q1		95%
2009-11	Q8	91%	95%
	Q7	89%	95%
	Q6	89.4%	95%
	Q5	68%	95%
	Q4	78%	95%
	Q3	88.8%	95%
	Q2	78.6%	95%
	Q1	81.3%	95%

Percent

000466 - Organic Food Certification



A021 Pesticide Regulation

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

The Pesticide Program regulates the sale and use of pesticides in Washington. It investigates complaints of pesticide misuse, conducts field inspections of pesticide manufacturers and applicators, and provides technical assistance to pesticide users. It reviews and registers more than 11,000 pesticide products for use in the state. It licenses and administers a continuing education program for more than 22,000 pesticide applicators, dealers and consultants, and structural pest inspectors, and oversees a program to train Spanish-speaking farm workers in the safe and legal use of pesticides. It administers the waste pesticide program which disposes of prohibited or unusable pesticides from farms. It also protects resources such as ground water from pesticide or fertilizer contamination and conducts selected surface water monitoring as part of a program to evaluate and mitigate the impact of pesticides on threatened or endangered species. (General Fund-State, General Fund-Federal, Agricultural Local Account-Nonappropriated, State Toxics Control Account-State)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	48.6	48.6	48.6
126 Agricultural Local Account			
126-6 Non-Appropriated	\$3,463,000	\$3,448,000	\$6,911,000
001 General Fund			
001-2 Federal	\$575,000	\$575,000	\$1,150,000
173 State Toxics Control Account			
173-1 State	\$2,108,000	\$1,957,000	\$4,065,000

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Mitigate environmental hazards

Expected Results

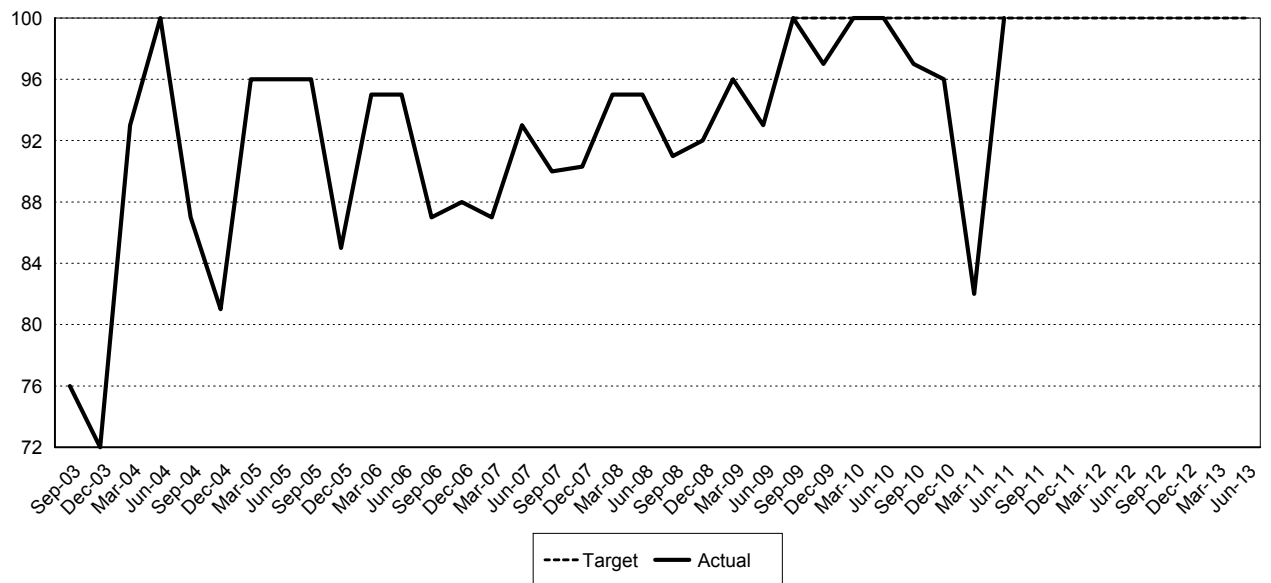
Pesticide case investigations, including appropriate enforcement actions, are completed within 160 days. Pesticide human exposure complaints are responded to by making contact with the complainant within one working day; response to all other complaints occurs within two working days.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

000763 Percent of pesticide case investigations, including appropriate enforcement actions, completed within 160 days.			
Biennium	Period	Actual	Target
2011-13	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4		100%
	Q3		100%
	Q2		100%
	Q1		100%
2009-11	Q8	100%	100%
	Q7	82%	100%
	Q6	96%	100%
	Q5	97%	100%
	Q4	100%	100%
	Q3	100%	100%
	Q2	97%	100%
	Q1	100%	100%
2007-09	Q8	93%	
	Q7	96%	
	Q6	92%	
	Q5	91%	
	Q4	95%	
	Q3	95%	
	Q2	90.3%	
	Q1	90%	

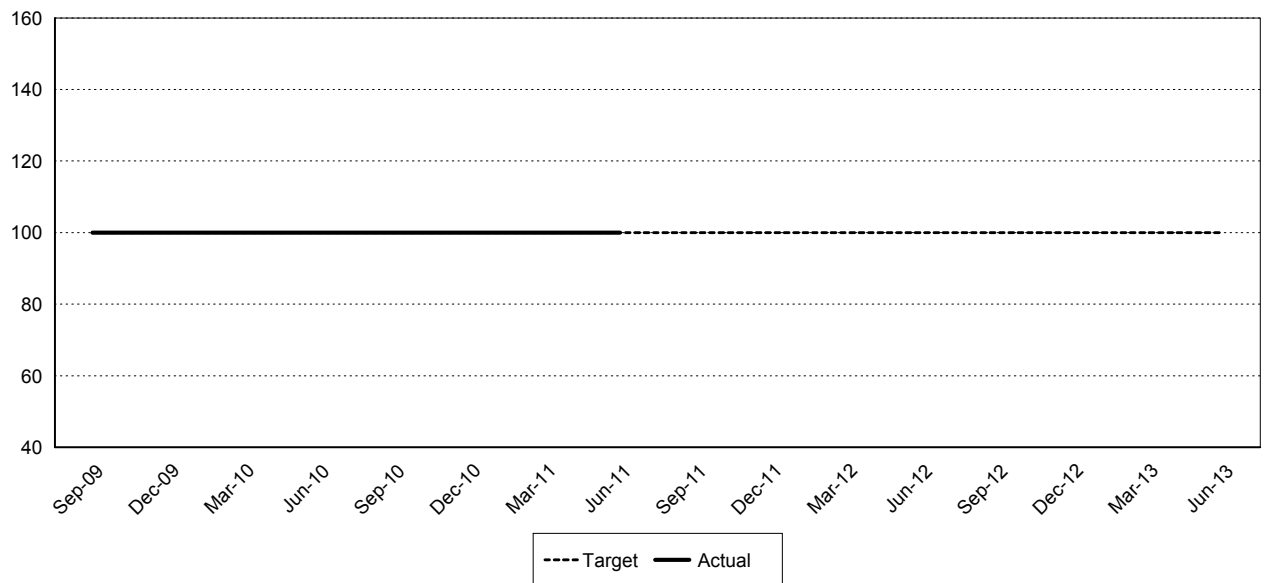
Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Percent

000763 - Percent of pesticide case investigations completed within 160 days**000504 Percent of pesticide human exposure complaints responded to within one working day.**

Biennium	Period	Actual	Target
2011-13	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4		100%
	Q3		100%
	Q2		100%
	Q1		100%
2009-11	Q8	100%	100%
	Q7	100%	100%
	Q6	100%	100%
	Q5	100%	100%
	Q4	100%	100%
	Q3	100%	100%
	Q2	100%	100%
	Q1	100%	100%

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Percent 000504 - Pesticide human exposure complaints**A022 Plant Protection**

The Plant Protection program protects the state's resources by preventing the establishment of high-risk insects, plant diseases, weeds, and other pests. Staff conduct surveys and inspections, disseminate information and research, enforce agricultural quarantines, provide laboratory diagnostic services, and carry out projects to eradicate pests. The program coordinates statewide efforts to eradicate spartina, and to control invasive knotweeds and other selected weeds. It works with the State Noxious Weed Control Board and local weed boards and districts. (General Fund-State, General Fund-Federal, Aquatic Lands Enhancement Account, Agricultural Local Account-Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	69.4	56.7	63.1
126 Agricultural Local Account			
126-6 Non-Appropriated	\$561,000	\$606,000	\$1,167,000
02R Aquatic Lands Enhancement Account			
02R-1 State	\$967,000	\$991,000	\$1,958,000
001 General Fund			
001-1 State	\$2,285,000	\$2,289,000	\$4,574,000
001-2 Federal	\$3,000,000	\$3,001,000	\$6,001,000
001 Account Total	\$5,285,000	\$5,290,000	\$10,575,000

Statewide Result Area: Improve the quality of Washington's natural resources

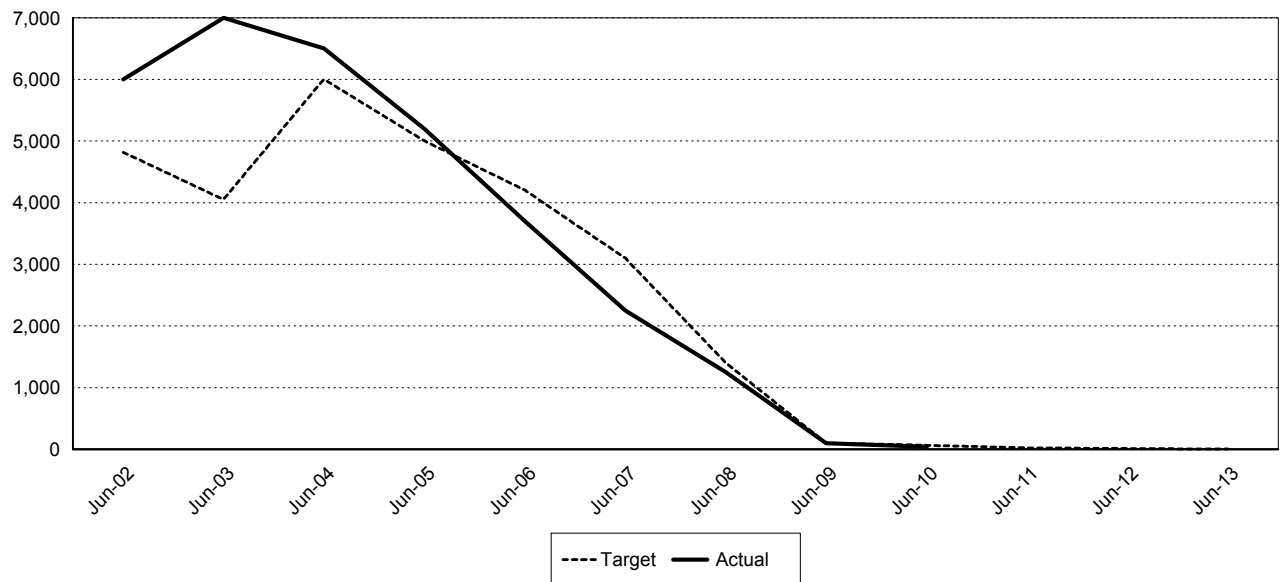
Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

The number of solid acres of Spartina is reduced.

000805 Number of solid acres of Spartina in Washington State.			
Biennium	Period	Actual	Target
2011-13	A3		0
	A2		10
2009-11	A3		20
	A2	40	60
2007-09	A3	100	100
	A2	1,250	1,400

Number **000805 - Number of solid acres of Spartina in Washington State**

**A023 Planting Stock Certification**

The Planting Stock Certification program provides testing and inspection services to ensure disease-free planting stock for various agricultural industries. Voluntary certification programs are currently provided for fruit trees and related ornamentals, seed potatoes, hops, grapes, mint, garlic, and strawberries. This is a self-supporting, fee-for-service program. (Agricultural Local Account-Nonappropriated)

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	5.2	5.2	5.2
126 Agricultural Local Account			
126-6 Non-Appropriated	\$751,000	\$751,000	\$1,502,000

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

The percentage of virus-infected registered stone fruit trees (i.e. peaches, apricots, and cherries) is reduced.

A025 Seed Inspection/Certification

The Seed Inspection program conducts pre harvest field inspections and laboratory testing of agricultural, vegetable, and flower seeds grown under the seed certification program. It tests seed samples submitted by seed growers and companies to determine compliance with purity and germination standards and to certify seed for domestic and international marketing. It operates the only official seed testing laboratory in the state. This lab achieved ISO 9001:2008 certification in 2011. This is a self supporting, fee for service program. (Agricultural Local Account Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	26.6	26.6	26.6
126 Agricultural Local Account			
126-6 Non-Appropriated	\$2,031,000	\$2,069,000	\$4,100,000

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

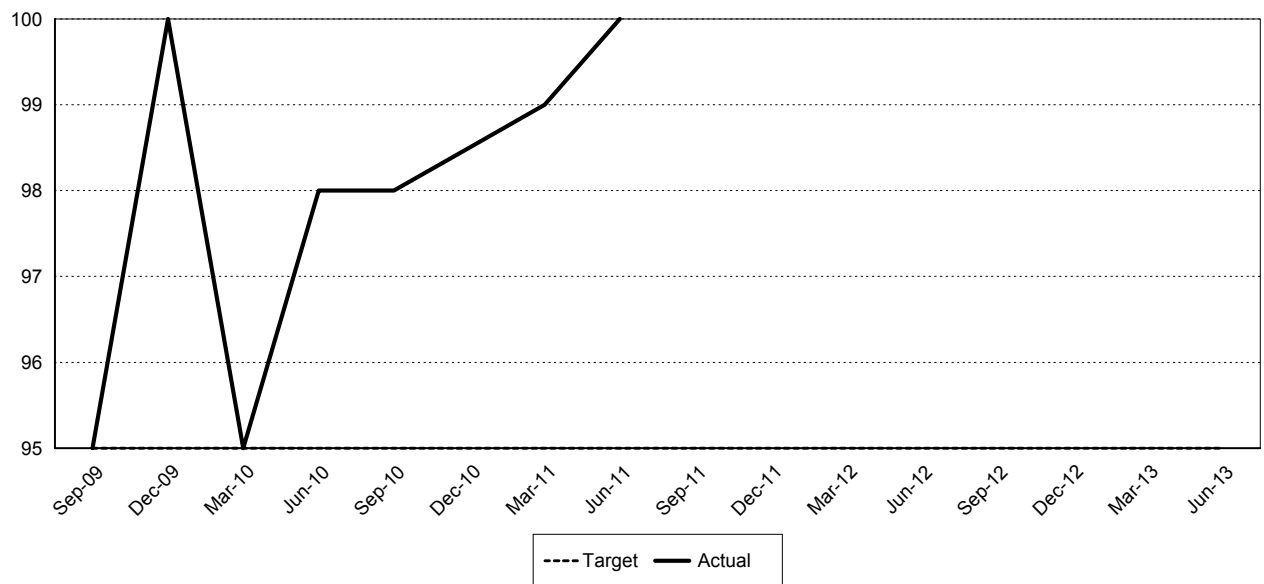
Rush purity seed testing samples are completed within three working days; following pre-established criteria.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

000521 Percent of rush purity seed testing samples completed within three working days.			
Biennium	Period	Actual	Target
2011-13	Q8		95%
	Q7		95%
	Q6		95%
	Q5		95%
	Q4		95%
	Q3		95%
	Q2		95%
	Q1		95%
2009-11	Q8	100%	95%
	Q7	99%	95%
	Q6	98.5%	95%
	Q5	98%	95%
	Q4	98%	95%
	Q3	95%	95%
	Q2	100%	95%
	Q1	95%	95%

Percent

000521 - Seed Inspection



A027 Weights and Measures Inspection

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

The Weights and Measures program regulates the use and accuracy of all commercial weighing, measuring, and counting devices, including gas pumps, grocery store scale systems, price scanners, vehicle-tank meters, and liquid petroleum gas measuring devices. Staff inspect and test devices for accuracy and suitability for service and inspect packaged commodities for correct content (net weight, volume or count), labeling, and pricing. The program monitors motor fuel quality, including biofuels quality, by analyzing fuel samples for octane, oxygenate, and other product quality factors. The program also operates the state metrology laboratory and provides calibration services to businesses, laboratories, and government entities. (General Fund-State, Motor Vehicle Account-State, Agricultural Local Account-Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	13.5	13.5	13.5
126 Agricultural Local Account			
126-6 Non-Appropriated	\$1,170,000	\$1,168,000	\$2,338,000

Program TRN - Agriculture Transportation

Account	FY 2012	FY 2013	Biennial Total
FTE	4.3	4.3	4.3
108 Motor Vehicle Account			
108-1 State	\$543,000	\$543,000	\$1,086,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

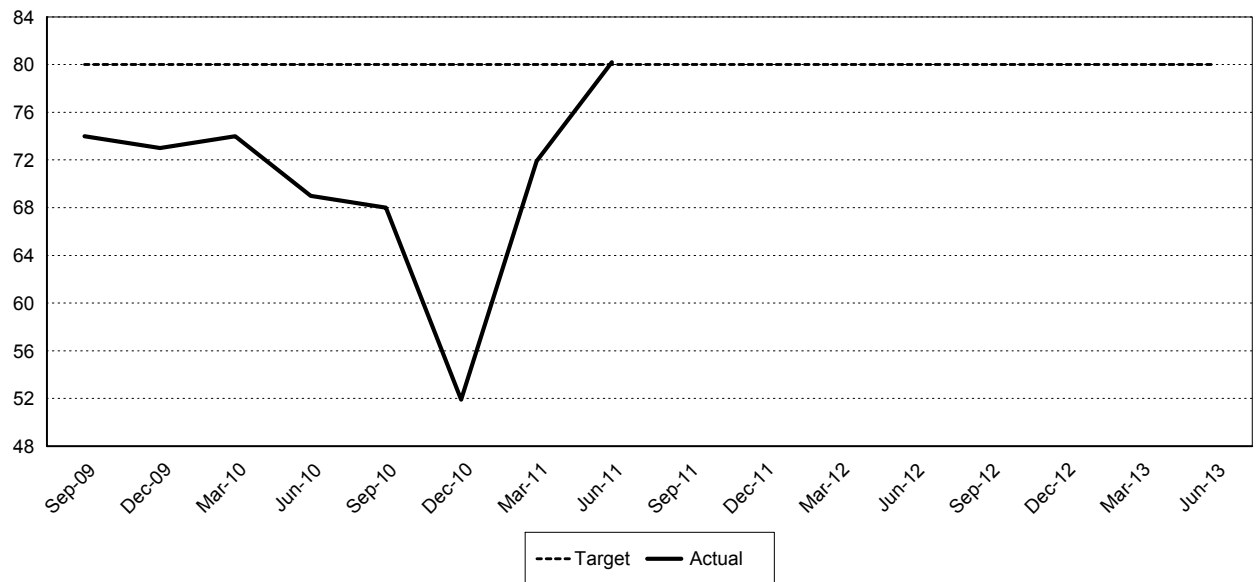
Frequency of inspection of weighing and measuring devices is reduced in accordance with pre-established criteria.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

000532 Percent of weighing and measuring devices inspected in the last 28 months.			
Biennium	Period	Actual	Target
2011-13	Q8		80%
	Q7		80%
	Q6		80%
	Q5		80%
	Q4		80%
	Q3		80%
	Q2		80%
	Q1		80%
2009-11	Q8	80.2%	80%
	Q7	71.9%	80%
	Q6	51.9%	80%
	Q5	68%	80%
	Q4	69%	80%
	Q3	74%	80%
	Q2	73%	80%
	Q1	74%	80%

Percent

000532 - Weighing and measuring devices



A028 Food Assistance and Distribution

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

WSDA Food Assistance and Distribution consists of two components: Emergency Food Assistance (EFAP) which is authorized by RCW 43.23.290 and Distribution of Surplus Food (TEFAP/CSFP). Emergency Food Assistance combats hunger and improves health among low income individuals and families by supporting nutritious food distribution, food banks, and tribal food voucher programs. This improves school performance and reduces illness, which results in fewer days missed at work or school and fewer visits to the doctor. WSDA contracts with 32 tribes and 28 local community agencies, which subcontract with 325 nonprofit food bank organizations statewide. EFAP funds may be used to purchase and distribute food, to cover the cost of food vouchers which clients take to local grocery stores and also for administrative and operating expenses. WSDA staff develop and issue EFAP contracts, provide oversight of contracts and two advisory committees, offer technical assistance and training to meet requirements and improve performance, reimburse monthly expenditure vouchers and monitor program compliance. In addition WSDA receives and distributes surplus federal food and operational funds to the statewide food bank network in order to support local organizations that supply food to those in need. There is a required state funding match for federal administrative dollars, as well as pass through dollars.

Program OMN - Agriculture Omnibus Programs

Account	FY 2012	FY 2013	Biennial Total
FTE	6.1	6.1	6.1
001 General Fund			
001-1 State	\$5,309,000	\$5,304,000	\$10,613,000
001-2 Federal	\$900,000	\$900,000	\$1,800,000
001 Account Total	\$6,209,000	\$6,204,000	\$12,413,000

Statewide Result Area: Improve the security of Washington's vulnerable children and adults

Statewide Strategy: Provide emergency cash, food, and shelter assistance

Expected Results

Food banks will increase their capacity to provide nutritious food and operate efficiently. Tribes will provide emergency food vouchers. Federal operational funding and surplus food will be provided to the statewide food bank network and federal funding will be passed through to local organizations.

Grand Total

	FY 2012	FY 2013	Biennial Total
FTE's	763.1	756.3	759.7
GFS	\$15,729,000	\$15,371,000	\$31,100,000
Other	\$60,143,000	\$60,767,000	\$120,910,000
Total	\$75,872,000	\$76,138,000	\$152,010,000

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2011-13
Agency	495
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM